

Gedling **FORWARD PLAN**

Borough Council

FOR THE PERIOD 1 OCTOBER 2026 TO 30 APRIL 2027

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Budget, Virement Report and Performance monitoring for the period April to July 2026 To update Cabinet on the 2026/27 revenue and capital forecast, seek approval for budget changes, and summarise performance position against the Council's performance indicators and Legacy Plan 2026-28	15 Oct 2026 9 Dec 2026 Cabinet Council	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Gedling Plan Period 1 Performance Report Update on Performance against Annual Delivery Plan for period 1 April -July 2026	15 Oct 2026 Cabinet	Dan Reason, Chief Digital and Customer Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Prudential Code Indicator Monitoring 2026/27 and Treasury Activity Report for the Period April 2026 to July 2026 To inform Members of the performance monitoring of the 2026/27 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.	15 Oct 2026 9 Dec 2026 Cabinet Council	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Five Year Housing Land Supply Assessment 2026 To note the latest five year housing land supply assessment	15 Oct 2026 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Infrastructure Funding Statement 2025/26 To provide members with information on the monies collected through the Community Infrastructure Levy (CIL) and Section 106 planning obligations, how they are administrated and future expenditure priorities in relation to the monies	10 Dec 2026 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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collected. To seek approval for the publication of the Infrastructure Funding Statement for 2025/26 attached in Appendix A.					
Authority Monitoring Report April 2026 - March 2027 This report is to inform Cabinet of Gedling Borough Council's Authority Monitoring Report April 2024 – March 2025.	10 Dec 2026 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Leader of the Council, Portfolio Holder for Sustainable Growth and Economy	Open No
Houses in Multiple Occupation (HMOs) in Gedling Borough To inform Members of the number of HMOs within the Borough and provide a recommendation regarding the suitability of implementing an Article 4 direction to remove permitted development rights in order to introduce a requirement for planning permission to change from a Use Class C3 Dwellinghouse (dwelling) to a Use Class C4 HMO (3-6 unrelated people who share facilities) within any particular ward	28 Jan 2027 Cabinet	John Krawczyk, Assistant Director - Development	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open No
Prudential Code Indicator Monitoring 2026/27 and Treasury Activity Report for the Period April to November 2026 To inform Members of the performance monitoring of the 2026/27 Prudential Code Indicators, and to advise Members of the Treasury activity as required by the Treasury Management Strategy.	28 Jan 2027 3 Mar 2027 Cabinet Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open n/a Yes
Performance Report Period 2 Update on performance for period 2 August - November 2026	28 Jan 2027 Cabinet	Dan Reason, Chief Digital and Customer Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No

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Budget, Virement and Performance monitoring for the period August to November 2026 To update Cabinet on the forecast outturn for Revenue and Capital Budgets for 2026/27. The budgets include all approved carried forward amounts from the 2025/26 financial year. To request approval from Cabinet for the changes to the budget as set out in this report.	28 Jan 2027 3 Mar 2027 Cabinet Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open n/a Yes
Fees and Charges 2027/28 To determine the level of fees and charges for 2027/28 in accordance with the Corporate Charging Policy.	28 Jan 2027 3 Mar 2027 Cabinet Council	Tina Adams, Chief Finance Officer & S151 Officer, Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement (TMSS) 2027/28 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2027/28, for referral to Full Council on 3 March 2027.	11 Feb 2027 3 Mar 2027 Cabinet Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open n/a Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Local Infrastructure Schedule, Project Assessments and Proposed Funding Allocations To seek approval for the commencement of a four-week public consultation on the projects shortlisted to receive CIL Neighbourhood Funding in the 'CIL Non-Parish Funding - Local Infrastructure	11 Feb 2027 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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Schedule, Project Assessments and Proposed Funding Allocations document.					
Capital Programme and Capital Investment Strategy 2027/28 to 2031/32 To present for Members' approval : a) The proposed Capital Investment Strategy for 2027/28 to 2031/32. b) The proposed Capital Programme for 2027/28 through to 2029/30 for approval, and the indicative Capital Programme for 2030/31 and 2031/32, in light of the Council's priorities and the resources available; and c) The Flexible Use of Capital Receipts Strategy 2027/28	11 Feb 2027 3 Mar 2027 Cabinet Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open n/a Yes
General Fund Revenue Budget 2027/28 This report sets out the revenue budget which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year.	11 Feb 2027 3 Mar 2027 Cabinet Council	Scott Anderson, Finance Business Partner	Officer Report	Leader of the Council	Open n/a Yes
Community Infrastructure Levy (CIL) Non- Parish Funding – Consultation Response and Funding Decision 26/27 That Cabinet: a) Note the representations and comments received in relation to the CIL Non-Parish Neighbourhood Public Consultation, and b) Approve the officer recommendations in relation to the awarding of CIL Non-Parish	27 May 2027 Cabinet	Lewis Widdowson, Planning Officer	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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Neighbourhood Funding and the retention of projects on the Local Infrastructure Schedule.					